GOVERNMENT OF INDIA
RURAL DEVELOPMENT
LOK SABHA

STARRED QUESTION NO:449
ANSWERED ON:26.08.2004
IMPLEMENTATION OF RGDWM
Rajendran Shri P.

Will the Minister of RURAL DEVELOPMENT be pleased to state:

(a) whether Rajiv Gandhi Drinking Water Mission was implemented successfully;

(b) if so, the total amount allotted to and utilized by each State under the Scheme during each of the last three years, State-wise;

(c) whether there were any weakness or failure of its implementation; and

(d) if so, the steps taken to rectify the same?

Answer

MINISTER OF RURAL DEVELOPMENT (DR. RAGHUVANSH PRASAD SINGH)

(a) to (d) A statement is laid on the Table of the House.

The Statement referred to in reply to Lok Sabha Starred Question No. 449 to be answered on 26.8.2004

(a) Rajiv Gandhi National Drinking Water Mission under the Department of Drinking Water Supply in the Ministry of Rural Development has been implementing the Centrally sponsored Accelerated Rural Water Supply Programme (ARWSP) successfully by extending technical and financial assistance to the States for supplementing their efforts in providing safe drinking water to all rural habitations of the country.

(b) A statement indicating the amount allocated, released and the unspent balance available with the States for the last three years is annexed.

(c) & (d) The entire amount allocated to the Department of Drinking Water Supply has been utilized. However, some of the States are not able to utilize funds fully under Accelerated Rural Water Supply Programme (ARWSP) within the same financial year because of a number of reasons like their inability to match the releases with an equal amount from State resources, inability to send complete proposals with all requisite documents for claiming the funds on time and late submission of proposals, resulting in late releases. During Periodic Review Meetings, States are requested to accord higher priority to rural water supply sector and make adequate allocation in States` budgets. Technical assistance and policy support are also rendered to the States for effective implementation of rural water supply schemes.

STATEMENT REFERRED IN PART (b) OF THE REPLY TO LOK SABHA STARRED QUESTION No.449 FOR 26.08.2004 REGARDING FUNDS RELEASED, ALLOCATED AND UTILISED

UNDER ARWSP-DDP (Rs in Lakh)

2001-2002

Sl. No.	State/UT	Opening Balance as on 1-4-2001	Allocation	Release	Total Availability of Funds (col.3 + col.5)	Expend. Reported as on 31-3-2002	Unspent Balance (Col.6 - Col.7)
1	Andhra Pr	580.50	845.68	676.54	1257.04	1003.34	253.70
2	Gujarat	0.00	400.00	400.00	400.00	400.00	0.00
3	Haryana	0.00	908.64	1275.92	1275.92	1275.92	0.00
4	Himachal Pr.	20.24	7.41	5.21	25.45	25.45	0.00
5	J&K	69.67	209.88	0.00	69.67	39.32	30.35
6	Karnataka	34.55	1133.74	1147.68	1182.23	112.09	1070.14
7	Rajasthan	1563.17	5794.65	5794.65	7357.82	4752.82	2605.00

Total	2268.13	9300.00	9300.00	11568.13	7608.94	3959.19	

(Table Continued...)

2002-2003

Sl. No.	State/UT	Opening Balance as on 1-4-2002	Allocation	Release of Funds	Total Availability (Col.9 + col.11)	Expend. Reported as on 31-3-2003	Unspent Balance (col.12-col.13)
1	Andhra Pr	253.70	1388.00	1342.50	1596.20	1596.20	0.00
2	Gujarat	0.00	153.00	153.00	153.00	153.00	0.00
3	Haryana	0.00	944.00	944.00	944.00	944.00	0.00
4	Himachal Pr.	0.00	8.00	4.00	4.00	5.50	0.00
5	J&K	30.35	64.00	32.00	62.35	15.35	47.00
6	Karnataka	1070.14	1177.00	786.68	1856.82	1540.08	316.74
7	Rajasthan	2605.00	6019.00	4770.66	7375.66	7375.66	0.00
Total		3959.19	9753.00	8032.84	11992.03	11629.7	363.74

(Table Continued...)

2003-2004

Sl. No.	State/UT	Opening Balance as on 1-4-2003	Allocation	Release of Funds (col.15 + col.17)	Total Availability	Expend. Reported as on 31-3-2004	Unspent Balance (Col.18 - Col.19)
1	Andhra Pr	0.00	1424.00	1424.00	1424.00	1424.00	0.00
2	Gujarat	0.00	153.00	153.00	153.00	152.57	0.43
3	Haryana	0.00	968.00	968.00	968.00	968.00	0.00
4	Himachal Pr.	0.00	8.00	8.00	8.00	4.61	3.39
5	J&K	47.00	65.00	50.63	97.63	41.71	55.92
6	Karnataka	316.74	1208.00	1208.00	1524.74	1315.26	209.48
7	Rajasthan	0.00	6174.00	6174.00	6174.00	5956.56	217.44
Total		363.74	10000.0	9985.63	10349.37	9862.71	486.66

As per information received from States till 9-8-2004.

STATEMENT REFERRED IN PART (b) OF THE REPLY TO LOK SABHA STARRED QUESTION No.449 FOR 26.08.2004 REGARDING FUNDS RELEASED, ALLOCATED AND UTILISED UNDER ARWSP (NORMAL) INCLUDING ADDITIONAL RELEASES FOR CLAMITY.

(Rs in Lakh)

2001-2002

Sl. No.	State/UT	Opening Balance as on 1-4-2001	Allocation	Release of Funds (col.3+col.5)	Total Availability	Expend. Reported as on 31-3-2002	Unspent Balance (Col6-Col7)
1	ANDHRA PR.	0.00	13044.00	13601.10	13601.10	13044.00	557.10
2	ARUNACHAL. PR	19.05	4476.00	2455.91	2474.96	2365.56	109.40
3	ASSAM	1354.96	7561.00	5357.67	6712.63	5122.79	1589.84
4	BIHAR	1370.12	7274.00	0.00	1370.12	932.29	437.83
5	CHHATTISGARH	0.00	3877.00	3977.00	3977.00	3843.60	133.40
6	GOA	175.97	1455.00	727.50	903.47	241.23	662.24
7	GUJARAT	1636.25	7837.00	9376.30	11012.55	10769.58	242.97
8	HARYANA	0.00	2200.00	2200.00	2200.00	2200.00	0.00
9	HIMACHAL PR.	7.22	5552.00	6452.00	6459.22	6459.22	0.00
10	J & K	2994.27	9896.00	6292.10	9286.37	8120.16	1166.21
11	JHARKHAND	4246.15	3619.00	1809.50	6055.65	4483.00	1572.65
12	KARNATAKA	757.62	12414.00	12714.00	13471.62	12694.08	777.54
13	KERALA	2235.65	6331.00	5045.00	7280.65	4203.99	3076.66
14	MADHYA PR.	0.00	8877.00	9077.00	9077.00	8438.42	638.58
15	MAHARASHTRA	69.25	19159.00	19659.00	19728.25	19228.25	500.00
16	MANIPUR	253.52	1643.00	821.50	1075.02	497.23	577.79
17	MEGHALAYA	456.49	1760.00	1215.51	1672.00	1515.04	156.96
18	MIZORAM	0.85	1257.00	1634.10	1634.95	1255.48	379.47
19	NAGALAND	0.00	1308.00	1700.40	1700.40	1308.00	392.40
20	ORISSA	2518.99	6522.00	4852.09	7371.08	6632.53	738.55
21	PUNJAB	256.14	2277.00	1985.50	2241.64	2085.73	155.91
22	RAJASTHAN	6591.67	18705.00	14919.08	21510.75	15295.40	6215.35
23	SIKKIM	0.00	536.00	696.80	696.80	696.80	0.00
24	TAMILNADU	0.00	7956.00	8956.00	8956.00	7956.00	1000.00
25	TRIPURA	0.00	1559.00	2026.70	2026.70	1559.00	467.70
26	U.P.	2196.00	13269.00	13063.35	15259.35	10733.51	4525.84
27	UTTARANCHAL	0.00	3356.00	3447.88	3447.88	3117.39	330.49
28	WEST BENGAL	243.40	8773.00	8947.63	9191.03	8824.46	366.57
29	A&N ISLANDS	4.40	13.00	0.00	4.40	0.00	4.40
30	D&N HAVELI	10.49	7.00	0.00	10.49	10.04	0.45
31	DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	0.00
32	DELHI	0.00	5.00	0.00	0.00	0.00	0.00
33	LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00
34	PONDICHERRY	0.00	5.00	0.00	0.00	0.00	0.00
TOTAL		27398.46	182523.00	163010.62	190409.08	163632.78	26776.30

(Table Continued...)

2002-2003

Sl. No.	State/UT	Opening Balance as on 1-4-2002	Allocation	Release of Funds (Col9 +col11)	Total Availability	Expend. Reported as on 31-3-2003	Unspent Balance (col 12-col13)
1	ANDHRA PR.	557.10	13477.00	16481.42	17038.52	13388.52	3650.00
2	ARUNACHAL. PR	109.40	4977.00	3650.00	3759.40	2748.96	1010.44
3	ASSAM	1589.84	8407.00	5252.50	6842.34	4848.70	1993.64
4	BIHAR	437.83	7406.00	3703.00	4140.83	3309.23	831.60
5	CHHATTISGARH	133.40	2443.00	2943.00	3076.40	2602.92	473.48
6	GOA	662.24	122.00	0.00	662.24	23.62	638.62
7	GUJARAT	242.97	6546.00	9844.75	10087.72	9338.48	749.24
8	HARYANA	0.00	2002.00	2402.00	2402.00	2402.00	0.00
9	HIMACHAL PR.	0.00	5635.00	8225.00	8225.00	7671.60	553.40
10	J & K	1166.21	12324.00	11164.39	12330.60	6105.64	6224.96
11	JHARKHAND	1572.65	3063.00	1949.80	3522.45	3369.46	152.99
12	KARNATAKA	777.54	11136.00	13568.68	14346.22	11530.26	2815.96

13	KERALA	3076.66	3698.00	1899.30	4975.96	4252.69	723.27
14	MADHYA PR.	638.58	7159.00	9586.08	10224.66	8594.90	1629.76
15	MAHARASHTRA	500.00	16829.00	19336.24	19836.24	16842.07	2994.17
16	MANIPUR	577.79	1826.00	947.00	1524.79	1193.41	331.38
17	MEGHALAYA	156.96	1957.00	2935.50	3092.46	1663.69	1428.77
18	MIZORAM	379.47	1398.00	2097.00	2476.47	2097.00	379.47
19	NAGALAND	392.40	1454.00	2181.00	2573.40	1628.78	944.62
20	ORISSA	738.55	6225.00	5829.80	6568.35	6531.73	36.62
21	PUNJAB	155.91	2581.00	3081.00	3236.91	3236.91	0.00
22	RAJASTHAN	6215.35	20731.00	18825.30	25040.65	22505.36	2535.29
23	SIKKIM	0.00	597.00	895.50	895.50	639.06	256.44
24	TAMILNADU	1000.00	6358.00	7558.00	8558.00	7358.00	1200.00
25	TRIPURA	467.70	1734.00	2427.60	2895.30	1335.82	1559.48
26	U.P.	4525.84	13022.00	11349.46	15875.30	12683.40	3191.90
27	UTTARANCHAL	330.49	3083.00	3683.00	4013.49	3169.75	843.74
28	WEST BENGAL	366.57	8545.00	10115.00	10481.57	7930.44	2551.13
29	A&N ISLANDS	4.40	13.00	0.00	4.40	0.00	4.40
30	D&N HAVELI	0.45	7.00	0.00	0.45	0.00	0.45
31	DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	0.00
32	DELHI	0.00	5.00	0.00	0.00	0.00	0.00
33	LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00
34	PONDICHERRY	0.00	5.00	0.00	0.00	0.00	0.00
TOTAL		26776.30	174765.00	181931.32	208707.62	169002.40	39705.22

(Table Continued...)

2003-2004

Sl. No.	State/UT	Opening Balance as on 1-4-2003	Allocation	Release of Funds	Total Availability (col.15+col.17)	Expend. Reported as on 31-3-2004	Unspent Balance (Col18-Col19)
1	ANDHRA PR.	3650.00	11688.00	11688.00	15338.00	15338.00	0.00
2	ARUNACHAL. PR	1010.44	4962.00	4102.40	5112.84	4292.01	820.83
3	ASSAM	1993.64	8403.00	5772.62	7766.26	5462.20	2304.06
4	BIHAR	831.60	6319.00	3159.50	3991.10	2428.41	1562.69
5	CHHATTISGARH	473.48	1901.00	2574.00	3047.48	2997.36	50.12
6	GOA	638.62	105.00	0.00	638.62	87.29	551.33
7	GUJARAT	749.24	5537.00	8305.00	9054.24	9053.81	0.43
8	HARYANA	0.00	1694.00	1694.00	1694.00	1694.00	0.00
9	HIMACHAL PR.	553.40	4919.00	5129.00	5682.40	5554.81	127.59
10	J & K	6224.96	10833.00	12800.00	19024.96	15286.78	3738.18
11	JHARKHAND	152.99	2575.00	2060.00	2212.99	1419.53	793.46
12	KARNATAKA	2815.96	10104.00	10854.00	13669.96	13148.07	521.89
13	KERALA	723.27	3645.00	4268.71	4991.98	4991.98	0.00
14	MADHYA PR.	1629.76	6079.00	7310.00	8939.76	8939.76	0.00
15	MAHARASHTRA	2994.17	15710.00	15710.00	18704.17	13953.65	4750.52
16	MANIPUR	331.38	1833.00	1624.15	1955.53	11.10	1944.43
17	MEGHALAYA	1428.77	1967.00	1811.78	3240.55	2119.70	1120.85
18	MIZORAM	379.47	1386.00	1386.00	1765.47	1762.77	2.70
19	NAGALAND	944.62	1453.00	1626.73	2571.35	1671.12	900.23
20	ORISSA	36.62	5303.00	4713.81	4750.43	4750.43	0.00
21	PUNJAB	0.00	2269.00	2269.00	2269.00	2269.00	0.00
22	RAJASTHAN	2535.29	15852.00	17194.51	19729.80	19209.75	520.05
23	SIKKIM	256.44	603.00	763.00	1019.44	1005.32	14.12
24	TAMILNADU	1200.00	4869.00	6269.00	7469.00	7469.00	0.00
25	TRIPURA	1559.48	1743.00	1903.00	3462.48	2438.07	1024.41
26	U.P.	3191.90	11086.00	10457.00	13648.90	11085.98	2562.92
27	UTTARANCHAL	843.74	2635.00	2371.50	3215.24	2245.40	969.84
28	WEST BENGAL	2551.13	6827.00	6827.00	9378.13	8362.04	1016.09
29	A&N ISLANDS	4.40	5.63	0.00	4.40	0.00	4.40
30	D&N HAVELI	0.45	3.75	0.00	0.45	0.00	0.45
31	DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	0.00
32	DELHI	0.00	2.81	0.00	0.00	0.00	0.00
33	LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00
34	PONDICHERRY	0.00	2.81	0.00	0.00	0.00	0.00
TOTAL		39705.22	152315.00	154643.71	194348.93	169047.34	25301.59

As per information received from States/UTs till 9-8-2004.

Note:- Information does not include releases made in respect of Swajaldhara, Sector Reforms Project, HRD, IEC & M&I etc. and expenditure incurred centrally.